

**Worth Park District  
Capital Projects - FY 2022-23**

<b>Capital Fund Projects</b>	<b>Park/Facility</b>	<b>Est. Cost</b>
Playground Installation/Park Renovation	Penny Park	\$ 30,000
Digital Sign	Veterans Memorial Park	25,000
		\$ 55,000

**Corporate and Recreation Fund Projects  
FY 2022-23 - begins May 1, 2022**

	<b>Park/Facility</b>	<b>Est. Cost</b>
Ford F150 - Lease Payment		\$ 6,000
Security Camera Installation	Terrace Centre	5,000
Floor Scrubber Purchase	Terrace Centre	5,000
Tables and Chairs Replacement - RAS	Terrace Centre	3,000
Tables and Chairs Replacement - Rentals	Terrace Centre	4,000
Brush Mower	All Park Areas	2,000
Floor Replacement - RAS Room and Room 106	Terrace Centre	19,000
		\$ 44,000

**Museum Fund Projects**

**FY 2022-23 - begins May 1, 2022**

	<b>Park/Facility</b>	<b>Est. Cost</b>
Site Improvements - (Infrastructure, Eternal Flame Polishing)	Veterans Memorial Park	TBD

**Special Recreation Fund Projects**

**FY 2022-23 - begins May 1, 2022**

	<b>Park/Facility</b>	<b>Est. Cost</b>
Furnace and A/C Unit Replacement		\$ 5,000
Light Improvements - LED		1,000
		\$ 6,000

**Total** **\$ 105,000**