

**Worth Park District
Capital Projects - FY 2023-24**

Capital Improvements Fund Projects	Park/Facility	Est. Cost
Park Improvements (OSLAD)	Peaks Park	\$ 296,310

Corporate and Recreation Fund Projects FY 2023-24 - begins May 1, 2022	Park/Facility	Est. Cost
Ford F150 - Lease Payment		\$ 5,300
Digital Sign (Balance)	TBD	14,600
Bobcat Mower - Lease Payment		5,000
Ice Machine	Terrace Centre	2,600
		\$ 27,500

Museum Fund Projects FY 2022-23 - begins May 1, 2022	Park/Facility	Est. Cost
Site Improvements TBD	Veterans Memorial Park	\$ -

Special Recreation Fund Projects FY 2022-23 - begins May 1, 2022	Park/Facility	Est. Cost
Improvements TBD	TBD	\$ -

Total **\$ 323,810**