

**Worth Park District
Capital Projects - FY 2025-26**

**Capital Improvements Fund Projects
FY 2025-26**

	Park/Facility	Est. Cost
Park Improvements (OSLAD)	Homerding Park	\$ 350,000

**Corporate and Recreation Fund Projects
FY 2025-26 - begins May 1, 2025**

	Park/Facility	Est. Cost
OSLAD Grant Application - Phase Work	Altman Park	\$ 10,000
Sealcoat/Striping - Parking Lot	Homerding Park	3,500
Ballfield Restoration	Peaks Park	27,200
Doggie Bag Station(s)	Peaks Park	250
Marquee Sign Repair or Replacement	Veterans Memorial Park	500
Sealcoat/Striping - South Parking Lot	Terrace Centre	6,500
Roof Replacement - Removal and Replacement (Balance)	Terrace Centre	244,200
Washer/Dryer High Efficiency Replacement Units	Terrace Centre	3,500
Flag Pole Repair or Replacement	Goy Building	250
Utility Truck - Lease	Vehicle	5,560
Passenger Bus - Lease	Vehicle	10,950
Kubota Mowers (Qty - 2)	Equipment	12,900
Wireless Ergo Keyboard	Equipment	70
Picnic Tables	Equipment	5,000
Non-Folding Chairs with Cushions for Seniors/Programs (Qty - 5)	Equipment	600
Constant Contact Software \$17.50/mo. 210/yr.	Equipment	210
Black Rental Chairs - \$51/chair (Qty - 100)	Equipment	5,100
8ft rectangle tables (30x96) - \$310 each (Qty - 10)	Equipment	3,100
6ft Outdoor Tables ~ \$60 each (Qty - 5)	Equipment	300
15.6" Triple Portable Monitor for Laptop	Equipment	370
Tree Removal	Miscellaneous	2,500
Playground Surface Mulch	Miscellaneous	5,000
Garbage Cans (Qty - 30)	Miscellaneous	1,500
Chair Racks - \$670/rack (Qty - 2)	Miscellaneous	1,340
Black Stanchions (set of 3) - \$150 each	Miscellaneous	150
Big Cooler for Events	Miscellaneous	150
Carpet Cleaner	Miscellaneous	500
Dumpsters for Cleanup (Qty - 3)	Miscellaneous	1,500
		<u>\$ 352,700</u>

**Museum Fund Projects
FY 2025-26**

	Park/Facility	Est. Cost
Lighting Improvements	Veterans Memorial Park	\$ 15,000

**Special Recreation Fund Projects
FY 2025-26**

	Park/Facility	Est. Cost
Rails Replacement - Front Entrance	Goy Building	\$ 500

**Police Fund Projects
FY 2025-26**

	Park/Facility	Est. Cost
Camera Installation (Qty - 2)	TBD	\$ 6,000
Security Gate Installation	Homerding Park	4,300
Security Gate Installation	Peaks Park	4,800
		<u>\$ 15,100</u>

Total - Capital Projects Schedule - FY 2025-26 **\$ 733,300**